

**MEMORANDUM**

10/7/2011

TO: Gabriel Albornoz, Director, Department of Recreation  
Joe Beach, Director, Department of Finance  
Jennifer Hughes, Director, Office of Management and Budget  
FROM: Chris Cihlar, CountyStat Manager  
SUBJECT: Rec Performance Plan

**The following items were identified for follow-up during the 10/7/2011 CountyStat meeting:**

Examine the feasibility of creating new or augmenting current headline measures pertaining to registrants and registration that capture total programming offered

Responsible parties: REC  
Other parties involved: CountyStat  
Deadline: 1/31/2012

Work with partner departments to examine feasibility of creating a self sustaining fund for the Department of Recreation

Responsible parties: FIN, OMB, REC  
Other parties involved: none  
Deadline: 1/31/2012

Devise strategies for capturing participation in programs that are operated under partnership agreements with the Department of Recreation

Responsible parties: REC  
Other parties involved: CountyStat  
Deadline: 1/31/2012

cc: Timothy Firestine, Chief Administrative Officer  
Fariba Kassiri, Assistant Chief Administrative Officer